**九、部门支出总表**

**部门支出总表**

单位：元

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **科目编码** | **本年支出合计** | **行政支出** | **事业支出** | **经营支出** | **上缴上级支出** | **对附属单位补助支出** | **投资支出** | **债务还本支出** | **其他支出** |
| 2011101 | 9346640.02 | 9346640.02 |  |  |  |  |  |  |  |
| 2011102 | 730000 | 730000 |  |  |  |  |  |  |  |
| 2011104 | 700000 | 700000 |  |  |  |  |  |  |  |
| 2011199 | 300000 | 300000 |  |  |  |  |  |  |  |
| 2080504 | 107365.44 | 107365.44 |  |  |  |  |  |  |  |
| 2080505 | 1207721.09 | 1207721.09 |  |  |  |  |  |  |  |
| 2101101 | 483088.44 | 483088.44 |  |  |  |  |  |  |  |
| 2101103 | 292736.64 | 292736.64 |  |  |  |  |  |  |  |
| 2210201 | 724632.65 | 724632.65 |  |  |  |  |  |  |  |